

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2016


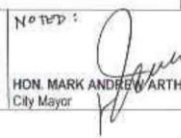
Region NEGROS ISLAND REGION Total LGU Budget P 462,743,327.00
 Province NEGROS OCCIDENTAL Total GAD Expenditure P 7,146,875.00
 City/Municipality SILAY CITY

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT FOCUSED								
DEPARTMENT OF EDUCATION								
1. Perpetuation of gender disparity, biases, and inequalities among teachers, school heads and non-teaching personnel.	Enhance/enrich knowledge of teachers, school heads and non-teaching personnel on gender and development.		Gender sensitivity training of teachers, school heads and non-teaching personnel.	50% of teachers, school heads and non-teaching personnel have undergone training on gender sensitivity.	100% of teachers, school heads and non-teaching personnel trained.	Teachers' INSET (Gender Sensitivity Training): 500 x 40 schools = 20,000	Php 20,000	
2. Perpetuation of sexual harassment and violence against women.	Increased awareness of teachers on SH and VAW laws.		Development of Information Education Campaign materials on SH, VAW and CPP for dissemination/distribution. Symposium/seminar on VAWC	5 IEC materials on SH, VAW and CPP disseminated/distributed. 100% of non-teaching personnel capacitated on VAWC	40 schools posted VAW IEC 100% of non-teaching personnel capacitated on VAWC	Supplies and materials (40 schools and DDO): 10,000 Non-teaching: 800 x 66 pax = 52,800	Php 14,000 Php 55,000	Php 4,000 Php 2,200
3. Incidence of child abuse/child labor.	Pupils' increased awareness on Child Protection Policy.		Posting of CPP tarpaulin in schools. Integration of CPP on lessons	CPP tarpaulin posted in all schools. CPP integrated on lessons	40 schools posted tarps on Child protection Policy	Target: 500 x 40 schools = 20,000	Php 20,000	
4. Poor health conditions of school children ages 5-10 years old.	Increased parents' awareness on responsible parenthood. Improved health conditions of school children ages 5-10 years old.		Conduct Responsible Parenthood Seminar School-based feeding program	5 schools conducted Responsible Parenthood Seminar 100% of severely wasted school children ages 5-10 years old are fed.		Lunch for 959 pupils x P15 x P60 days = P863,100.00	Php 5,616,000	Php 4,752,900
CITY SOCIAL WELFARE AND DEVELOPMENT								
Magna Carta for Women	To recognize gender issues and making visible women and men's roles and contributions, as well as taking into account their differences.	Gender Sensitivity Orientation Training	Personnel Development Training Enhancement Seminar Counseling for Women	Local Government Agencies of Silay City	67 participants	Php 30,000.00		
Magna Carta for Women	To instill awareness in every barangay thru its council, the proper information and paralegal matters on human rights and gender issues.	Training for Barangays	Proper information dissemination in every barangay of the city regarding matters on human rights and gender issues. VAWC	Identified women of the 16 barangays of Silay City	250 participants	Php 40,000.00	Php 120,000.00	Php 80,000.00
Marginalization Gender Stereotyping	To give equal opportunities to men, women, and children in acquiring skills related to arts, science, technology and other non-traditional occupations.	Training on Skills Livelihood Projects and occupations	Skills Training for Self-employment. Business Management Seminar	Unskilled and identified women of the 16 barangays of Silay City.	131 participants attended various skills training program (Massage, Cookery, Carpentry, Food Beverage, Shielded Metal Arts)	Php 40,000.00	Php 2,566,955.00 (SLP DSWD National/BJR 2015 Funds)	
RA 6972 Brgy. Total Development &	To ensure that the basic education curriculum in the schools and the	Gender Responsive and Child-	Renovation of Day Care Centers to present a friendly and comfortable environment	All Day Care Centers of Silay City	2 Day Care Centers		Php 1,000,000.00	

Protection of Children Act	PERSONS WHO USE care centers promote gender-fair socialization	Friendly Day Care Centers	Enhancement training for Day Care Workers	41 Day Care Workers	41 Day Care Workers	Php 50,0.00	Php 1,000,000.00	Php 950,000.00
VAWC	To provide immediate sustainable services to abused battered women and children	Support Services for Abused Battered Women	Counseling/Marital Counselling Placement in institution Psychiatric evaluation, Financial support for processing of papers, Donation to institution	Battered women, abused children	68 4	Php 60,0.00		unfunded
RA 965 – Family Code Magna Carta for Women	To conduct a gender-sensitive approach to pre-marital counseling as a requirement to the application of marriage license.	Gender-fair Approach to Pre-marital Counseling Program	Pre-marriage counseling for would-be couples or couples applying for marriage license.	Would-be couple applying for marriage license	336	P 20,0.00		No funds
Disaster victims especially women and children are unable to meet basic foods and other needs.	To appropriate sufficient amount necessary to undertake the basic social services for those in extremely difficult circumstances.	Sufficient Budget for Basic Social Services	Secure buffer fund Training on Family Disaster Preparedness		250 participants	Php 2,160,0.00	Php 160,000.00 (DSWD National)	

Magna Carta for Women Proclamation No. 224, 227, and RA 6949 Observance of March as Women's Month	To observe the National Women's Month in March and International Women's Day. This will include programs and activities that will promote women's empowerment including the holding of Silay City Women's Celebration within March	National Women's Month and International Women's Day Forum	Forum on Magna Carta for Women Leadership Training First General Assembly of Women with Disabilities Family Day Forum on Responsible Parenting.	Women of the 16 barangays of Silay City	500 participants 100 participants 100 participants	Php 1400.00	Php 5,000.00 Php 20,000.00	
16 days activism for No Violence against women	To organize various events and activities to educate the constituency about violence against women and children.	Campaigns and Actions against Gender based Violence	Caravan Forum involving different stakeholders	Women and children of the 16 barangays of Silay City	375 participants	Php 500.00	Php 16,875.00	
Proc. No. 267 declaring Month of October as National Children's Month	To facilitate the celebration of the International Day of Action for the Women's Health every May 28 of each year where issues and concerns relative to the protection of and promotion of women's health shall be examined, deliberated, projected and government action sought.	National Children's Month	Children's Show Parent Educ. Services	Children of Silay City Parents of DCC	1,500 pre-schoolers 651 participants	Php 1000.00	Php 20,000.00 Php 160,000.00 (National BUB-DSWD)	

CITY HEALTH OFFICE									
High incidence of infant mortality	Reduced number of women with unmet needs Accessible & sustainable health services to GIDA areas Increase awareness of community on the importance of quality maternal care	Approved budget for devolved programs of DOH Approved budget for medicines & supplies Approved budget for health education	Provision of wide range FP services Outreach activities like medical consultation at barangay level Conduct health education classes in 16 barangays	No. of FP acceptors provided FP logistics/ 18,787 No. of medical consultation conducted 0 No. of health classes conducted	7201.38% 16 barangays		Php 200,000.00 Php 30,000.00	Php 200,000.00 Php 30,000.00	
Sub total							Php 3,885,900.00	Php 7,136,875.00	
Total A (MOOE+PS+PO)									
ORGANIZATION FOCUSED									
DEPARTMENT OF EDUCATION									
1. Absence of sex-disaggregated database.	Gather, collect, analyze data for use in GAD programs		Action Research on sex-disaggregated database of DepEd personnel in the division.	One (1) action research conducted on sex-disaggregated data of DepEd personnel in the division.			Supplies and Materials: P 10,000.	Php 10,000	0
CITY HEALTH OFFICE									
	Increase number of PHIC membership	Budget for training for staff funds against PHIC claim	Training of staff on quality maternal care	No. of staff trained in maternal care and FP	3 midwives				
Sub total							Php 10,000.00	Php 10,000.00	0
Total Budget B (MOOE+PS+CO)									
ATTRIBUTED PROGRAMS									

Title of LGU Program of Project	HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)	(11)	(12)	(13)	(14)
Total C				
GRAND TOTAL (A+B+C)		Php 3,895,900.00	Php 7,146,875.00	
Consolidated by:		Prepared by:		Date:
 GIOVANNI M. GUZON CPDC		 HON. ARLEEN A. JAVIER Chairperson, GFPS TWG		 HON. MARK ANDREW ARTHUR J. GOLEZ City Mayor
				15/02/2017 DD/MM/YEAR

