

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER ENDING DECEMBER 31, 2020
Province, City or Municipality: SILAY CITY, NEGROS OCCIDENTAL**

Program or Projects	Location	Total Cost	Date Started	Target Completion Cost	Project Status		No. of Extension if any
					% of Completion	Total Cost Incurred to Date	
<u>ECONOMIC DEVELOPMENT:</u>							
Const./Repair of City Roads & Bridges	Silay City	4,100,000.00	1-Jan-20			1,329,834.45	
Purchase of Engineering Equipment (Dump Truck)	Silay City	-	1-Jan-20			-	
City Food Security	Silay City	1,250,000.00	1-Jan-20			1,183,205.00	
Livelihood Dev't. program	Silay City	1,500,000.00	1-Jan-20			1,419,214.00	
Special Projects	Silay City	37,220,000.00	1-Jan-20			24,879,404.90	
Barangay Assisted Projects	Silay City	2,500,000.00	1-Jan-20			1,655,225.00	
LOAN AMORTIZATION	Silay City	38,800,000.00	1-Jan-20			38,566,496.98	
<u>SOCIAL DEVELOPMENT:</u>							
Restoration of Cultural & Historical Sites	Silay City	170,000.00	1-Jan-20			111,000.00	
Construction/Rehabilitation of:	Silay City	1,000,000.00	1-Jan-20			640,036.53	
<i>Day Care Centers</i>							
<i>Brgy. Health Centers</i>							
<i>Evacuation Centers</i>							
<i>Covered Courts</i>							
Lot Acquisition	Silay City	-	1-Jan-20				
Installation of Streetlighting Facilities	Silay City	10,350,000.00	1-Jan-20			7,818,109.34	
Potable Water Supply	Silay City	500,000.00	1-Jan-20			448,550.00	
<u>ENVIRONMENT MANAGEMENT:</u>							
Rehab. Of Drainage System/De-clogging of Canals	Silay City	11,219,192.60	1-Jan-20			9,698,429.23	
Reforestation Activities	Silay City	1,350,000.00	1-Jan-20			1,280,195.00	
Urban Greening	Silay City	-	1-Jan-20			-	
Solid Waste Management Program <i>(Purchase of Garbage Trucks)</i>	Silay City	25,800,000.00	1-Jan-20			25,732,900.00	

CPDO - 2/17/21

Other Environmental Mgmt. Projects

*Contribute to the attainment of Economic Dev't.
Outcomes Promotes air & water quality as well as
productivity of coastal of fresh water habitat,
agricultural and forest lands.*

Silay City 2,960,000.00 1-Jan-20 2,883,600.00

TOTAL

138,719,192.60

117,646,200.43

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information constrained in this document.


RASHON H. DUMANCAS
City Budget Officer


MARK ANDREW ARTHUR J. GOLEZ
City Mayor