

Province, City or Municipality: San City Government

Plan Control No.

Planned Amount

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Department/ Office: Mayor's Office

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Regular	Contingency		Total	DISTRIBUTION																		
			No.	Description		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter														
							Qty.		Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount												
No Supplemental for the Month of :																											
January and February																											
March 2020	(Food Provisions for COV-ID 19 Frontliners and Stakeholders) - FOOD STUFF	P 212,400			P 212,400.00			P 212,400.00																			
	FOGGING MACHINE	P 300,000.00	2		P 300,000.00			P 600,000.00																			
	THERMAL SCANNER	P 100,000.00	4		P 400,000.00			P 400,000.00																			
	CHEMICAL DISINFECTANT	P 2,000,000.00						P 2,000,000.00																			
	REPURPOSE /	P 8,386,810.22			P 8,386,810.22			P 8,386,810.22																			
	REHABILITATION REPAIR 500 UNITS																										
	YOLANDA HOUSING PROJECTS																										
2nd Quarter																											
April 2020	RICE	P 10,000,000.00			P 10,000,000.00																						
May 2020	Supplies and Materials	P 200,000.00			P 200,000.00																						
June 2020	CCTV -DVR, UPS, SIEMES,	P 49,380.00			P 49,380.00																						
	HARD DRIVE, PROFESSIONAL ENGINEERING WORKS																										
3rd Quarter																											
July 2020	DISINFECTANT SPRAY	P 35,000.00			P 35,000.00																						
August 2020																											
September 2020	Implementation of Basic Education Learning Continuity Plan	P 7,882,176.00			P 7,882,176.00																						
Procurement Semi - Expendable																											
Office Equipment (DIGITAL DUPLICATOR and CONSUMABLES)																											
4th Quarter																											
October 2020	BRAND NEW MULTI PURPOSE VEHICLE	P 3,216,000.00																									
NOVEMBER 2020	POLICE VEHICLE	P 5,024,000.00			P 5,024,000.00																						
DECEMBER 2020	EMERGENCY VEHICLE	P 9,980,000.00			P 9,980,000.00																						
TOTAL																											

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 LORY M. GUANI

Head of Department/Office