

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
City of Silay

Office: Sangguniang Panlungsod (Legislative)

Object of Expenditure	Account Code	Past Year (Actual) 2021	Current Year Estimate			Budget Year (Proposed) 2023
			First Semester (Actual)	Second Semester (Estimate)	Total 2022	
1.1 Personal Services						
Salaries and Wages	50101010	13,289,294.77	7,028,628.00	7,028,628.00	14,057,256.00	14,983,128.00
PERA	50102010	299,000.00	156,000.00	156,000.00	312,000.00	360,000.00
Representation Allowance	50102020	801,900.00	473,040.00	473,040.00	946,080.00	1,053,000.00
Transportation Allowance	50102030	801,900.00	433,620.00	433,620.00	867,240.00	1,053,000.00
Clothing/Uniform Allowance	50102040	78,000.00	39,000.00	39,000.00	78,000.00	90,000.00
Cash Gift	50102150	-		65,000.00	65,000.00	75,000.00
Other Bonuses & Allowances	50102990	-	585,719.00	585,719.00	1,171,438.00	1,248,594.00
Year End Bonus	50102140	-		1,171,438.00	1,171,438.00	1,248,594.00
Retirement & Life Ins. Prem.	50103010	1,546,298.16	843,435.50	843,435.50	1,686,871.00	1,797,975.00
Pag-ibig Contributions	50103020	14,300.00	70,286.50	70,286.50	140,573.00	149,831.00
PhilHealth Contributions	50103030	128,700.00	140,572.50	140,572.50	281,145.00	449,494.00
ECC Contributions	50103040	14,300.00	70,286.50	70,286.50	140,573.00	149,831.00
Other Personal Benefits	50104990	307,206.92	564,548.00	-	564,548.00	601,731.00
Total		17,280,899.85	10,405,136.00	11,077,026.00	21,482,162.00	23,260,178.00
1.2 Maintenance & Other Operating Exp.						
2.0 CAPITAL OUTLAY						-
3.0 Total Appropriations		17,280,899.85	10,405,136.00	11,077,026.00	21,482,162.00	23,260,178.00

PREPARED BY:

sgd
THOMAS MAYNARD J. LEDESMA
 City Vice-Mayor

REVIEWED BY:

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JAENES C. GRAJO
 City Budget Officer

APPROVED:

sgd
JOEDITH C. GALLEGO
 City Mayor