

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION VI - WESTERN VISAYAS
PROVINCE: NEGROS OCCIDENTAL
CITY/MUNICIPALITY: CITY OF SILAY

CALENDAR YEAR: 2023

Total LGU Budget: 74,950,000.00
Total GAD Expenditure: 40,227,196.65

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Cancer in all forms is the fourth (4th) leading cause of death in Silay City with cancer of the breast, cervix and ovary are the leading causes of deaths among women.	To reduce morbidity & mortality due to breast, cervical & ovarian cancer.	Cancer prevention, detection & management.	Conduct Pap Smear/Acetic Acid Wash procedure.	1,000 women availed pap smear/ acetic acid wash procedure	1,000 women availed of free papsmear	700,000.00	700,000.00	Re-alignment of GAD Budget (Silay City Gender and Development Focal Point System (SC-GFPS) Resolution No. 2023-002)
Section 20. 5 of the Magna Carta of Women (RA No. 9710) Women's Right to Health. Prevention and Management of Reproductive tract infections, including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS). Community-based Services	To conduct community-based screening (CBS) and capture reactive HIV clients for early detection and early treatment, support CBS motivators of their supplies and materials.	Human Immunodeficiency Virus (HIV) screening program	Human Immunodeficiency Virus (HIV) screening	3,000 target clients (15 years old above) 32 CBS motivators (supplies and materials support)	3,016 clients were screened and 56 CBS Motivators had received support	400,000.00	350,000.00	There is P50, 000.00 variance. Postponed bidding of Purchase Requisition (PR) on some supplies and materials due to Barangay Election banning.
Section 20. 5 of the Magna Carta of Women (RA No. 9710) Women's Right to Health. Prevention and Management of Reproductive tract infections, including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS). Laboratories, medicines, hospitalization and livelihood assistance	To support our Community-based screening (CBS) motivators and support to our People living with HIV (PLHIV) patients medicines	HIV screening and PLHIV support (medical and livelihood program)	Human Immunodeficiency Virus (HIV) community-based screening and People Living with HIV (PLHIV) support (medical and livelihood)	32 Community-based Screening (CBS) motivators 40 People Living with HIV (PLHIV) need support	53 CBS Motivators and 46 PLHIVs were given support (medical and allowances)	700,000.00	235,600.00	There is a P464, 400.00 variance. Postponed bidding of Purchase Requisition (PR) on some supplies and materials due to Barangay Election banning.
Section 20. 5 of the Magna Carta of Women (RA No. 9710) Women's Right to Health. Prevention and Management of Reproductive tract infections, including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS). Trainings and Planning	To train our LGBTQ volunteers, CBS-Motivators, Female Sex Workers (FSW) and other health workers to reach, captivates, educate those who are engaging in risky Behaviors and encourage the Use of Prevention Commodities to get tested/screened on HIV for early detection and early treatment for an effective action planning. Also target are young key populations, early pregnancy.	Capacity Building and action planning, community-based screening training, counselling training.	Capacity Building and action planning, community-based screening training, counselling training.	20 participants, 5 trainers, 2 speakers and 3 facilitators	34 participants on Capacity Building-Peer Educators Training Level 2 with 3 trainers, 5 facilitators 300 participants on Adlaw Sang Kabata-ang Silaynon, 4 speakers, 5 facilitators	300,000.00	300,000.00	None
GAD Mandate								
Magna Carta 9710 Chapter IV Section 13: Equal Access and Elimination of Discrimination in Education, Scholarships, and Training	Help deserving students provide educational cash assistance thru Silay City Scholarship Program (Financial Assistance)	Scholarship Program	Provision of Educational Cash Assistance to deserving Silay City Scholars (College Students)	410 Silay City Scholars (138 Male and 272 Female) availed the Educational Cash Assistance	419 female and 168 male in total of 587 students availed the Educational Cash Assistance	10,000,000.00	10,000,000.00	None

<p>Magna Carta 9710 Chapter V Section 27. Social Protection: Rights and Empowerment of Marginalized Sectors. Republic Act No. 9994 (An act granting additional benefits and privileges to senior citizens, further amending republic act no. 7432, as amended, otherwise known as 'an act to maximize the contribution of senior citizens to nation building, grant benefits and special privileges and for other purposes') Section 3 Section 2 of Republic Act No. 7432, as amended by Republic Act No. 9257, otherwise known as the Expanded Senior Citizens Act of 2003', is hereby further amended to read as follows (h) Indigent senior citizen, refers to any elderly who is frail, sickly or with disability, and without pension or permanent source of income, compensation or financial assistance from his/her relatives to support his/her basic needs, as determined by the Department of Social Welfare and development (DSWD) in consultation with the</p>	<p>To celebrate life and and show gratification to senior citizens for their contribution to the society during their younger years</p>	<p>Centenarian Program</p>	<p>Provision of special assistance for Senior Citizens ages 79 and above</p>	<p>2,106 Senior Citizens ages 79 and above from 16 barangays (Female 1,321 and Male - 785) will avail the financial assistance for their needs</p>	<p>1,321 female and 785 male in a total of 2,106 Senior Citizens availed the financial assistance for their needs.</p>	<p>8,000,000.00</p>	<p>8,000,000.00</p>	<p>None</p>
<p>PCW/DILG/DBM/NEDA JMC 2013-01 and JMC 2016-01 Re: Guidelines on the Localization of the Magna Carta of Women (MCW) - (B. LGU programs that address women's practical and strategic needs (e.g., day care center, breastfeeding rooms, crisis or counselling rooms for abused women and children, halfway houses for trafficked women and children, and gender-responsive family planning programs, among others) Republic Act no. 10028: An act expanding the promotion of breastfeeding, amending for the purpose republic act no. 7600, otherwise known as "an act providing incentives to all government and private health institutions with rooming-in and breastfeeding practices and for other purposes"</p>	<p>To provide Breastfeeding Room/ cubicle in public places.</p>	<p>Promote breastfeeding</p>	<p>Construction of Gender-Sensitive breastfeeding room/ cubicle in public places.</p>	<p>6 breastfeeding room/cubicle constructed. Location: Public Market, Public Plaza, City Hall, City Health, City Social Welfare and Development Office, Local Civil Registrar</p>	<p>None</p>	<p>800,000.00</p>	<p>0</p>	<p>There is a variance of P800,000.00. Breastfeeding Room was not constructed due to Barangay Election banning. Re-alignment of GAD Budget (Silay City Gender and Development Focal Point System (SC-GFPS) Resolution No. 2023-002: 'A resolution re-alignment of the following programs, projects and activities embodied in the approved 2023 GAD Plan and Budget and 2023 Annual Investment Program (Thematic Plan): 1) Halfway house/child action center amounting to P10,000,000.00 into conduct of skills training for women and 2) Re-alignment of 6 breastfeeding room/cubicle constructed at the public market, public plaza, city hall, city health office, CSWDO and LCR amounting P700,000.00 into peer educators training with the amount of P200,000.00 and conduct of pap smear/acetetic acid wash procedure with the amount of P500,000.00'.</p>

<p>Proclamation No. 1172 - Declaring November 25 to December 12 of every year as the '18-day campaign to end violence against women' Proclamation No. 224 s. 1988 - Declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; and Proclamation No. 227 s. 1988 - providing for the observance of the Month of March as 'Women's Role in History Month'; Republic Act (RA) 6949 s. 1990.- 'An act to declare March eight of every year as a working special holiday to be known as National Women's Day'. Sec. 1. - The eighth day of March of every year is hereby declared as a working special holiday to be known as National Women's Day.</p>	<p>To increase by 5% every year the number of women/women organization member's participation in activities related to promotion of women's right and empowerment.</p>	<p>Promotion of Women's Rights and Empowerment</p>	<p>Conduct of Gender-Responsive Training, Orientation, Meeting, Conference, Forum, Advocacy Caravan, Parade and such other activities but not limited to the following women's activities : • National Women's Month • International Women's Day • Campaign on 18 days of Activism for No violence on women and children</p>	<p>320 members of Barangay Women Association/ Organization in the 16 Barangays attended activities and seminars to observe and advocate women's right and empowerment</p>	<p>1,096 women attended and participated the trainings, activities, seminars, orientations and caravans.</p>	<p>600,000.00</p>	<p>600,000.00</p>	<p>None</p>
<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To expand access to permanent method of FP services to reduce unmet need.</p>	<p>Provision of modern and permanent Family Planning (FP) methods.</p>	<p>Ensure a strong functional referral system between TLJPH and CHO where Bilateral Tubal Ligation (BTL) & Vasectomy is performed.</p>	<p>Increased FP – CPR to 89%</p>	<p>493 couples reached (640% FP acceptors)</p>	<p>1,500,000.00</p>	<p>1,500,000.00</p>	<p>None</p>

<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.</p>	<p>Women's Health</p>	<p>Conduct Gender Responsive Women's Special Events: Teenage Mom's Forum.</p>	<p>Special events for women conducted and attended by: 350 teen moms.</p>	<p>350 Teen Moms attended the forum.</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>
<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.</p>	<p>Women's Health</p>	<p>Conduct Gender Responsive Women's Special Events: Buntis Congress.</p>	<p>Special events for women conducted and attended by: 350 pregnant women.</p>	<p>350 pregnant women attended the Buntis Congress Activity</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>

<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.</p>	<p>Women's Health</p>	<p>Conduct Gender Responsive Women's Special Events: Health Young Ones</p>	<p>Special events for women conducted and attended by: 500 Women in Reproductive Age (WRA)</p>	<p>Attended by 722 participants.</p>	<p>50,000.00</p>	<p>50,000.00</p>	<p>None</p>
<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.</p>	<p>Women's Health</p>	<p>Conduct Gender Responsive Women's Special Events: Responsible Parenthood and Family Planning (RPPF) Advocacy in 21 BHS</p>	<p>Special events for women conducted and attended by: 1,050 mothers</p>	<p>1,440 Mothers attended the Responsible Parenthood and Family Planning (RPPF) Advocacy</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>None</p>

<p>RA 10354 - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. - All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.</p>	<p>Women's Health</p>	<p>Conduct Gender Responsive Women's Special Events: Peer educators training (3 batches)</p>	<p>Special events for women conducted and attended by: Adolescent.</p>	<p>1st Batch - 68; 2nd Batch- 34; 3rd Batch - 21</p>	<p>380,000.00</p>	<p>380,000.00</p>	<p>Re-alignment of GAD Budget (Sila City Gender and Development Focal Point System (SC-GFPS) Resolution No. 2023-002: 'A resolution re-alignment of the following programs, projects and activities embodied in the approved 2023 GAD Plan and Budget and 2023 Annual Investment Program (Thematic Plan): 1) Halfway house/child action center amounting to P10,000,000.00 into conduct of skills training for women and 2) Re-alignment of 6 breastfeeding room/cubicle constructed at the public market, public plaza, city hall, city health office, CSWDO and LCR amounting P700,000.00 into peer educators training with the amount of P200,000.00 and conduct of pap smear/acetec acid wash procedure with the amount of P500,000.00'.</p>
<p>RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies.</p>	<p>To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers</p>	<p>Women's Health</p>	<p>(RMNCAHN) Reproductive Health & Responsible Parenthood, New-born, Child, Adolescent, Health & Nutrition. Conduct Gender Responsive Women's Special Events: Teenage Mom's Forum</p>	<p>Conduct 72 classes</p>	<p>72 classes conducted with a total of 934 participants</p>	<p>400,000.00</p>	<p>400,000.00</p>	<p>None</p>
<p>RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies. Provided, That LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this Act and the guidelines of the DOH. Male involvement in F.P. is limited since Philippine FP Program caters mainly to women inadvertently side lining men.</p>	<p>To encourage men to become active movers in the FP Program by taking the initiative & being FP acceptors themselves to reduce unmet need for FP.</p>	<p>Provision of modern and permanent Family Planning (FP) methods.</p>	<p>> Mobilize male satisfied users to actively recruit male clients for No Scalpel Vasectomy (NSV) >Conduct FP counselling to would be acceptors. > Refer clients for NSV & Bilateral Tubal Ligation (BTL) to referral facility.</p>	<p>Increased number of clients accepted permanent FP method</p>	<p>95% of FP Clients accepted FP Permanent Method 940 clients given FP counselling; 63 Referred to TLJPH for NSV and BTL</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>None</p>

<p>Rep. Act No. 9262: An Act Defending Violence Against Women and Their Children, Providing for Protective Measures for Victims, Prescribing Penalties therefore, and for other purposes. Sec. 13 of Magna Carta of Women (RA 9710) Women Affected by Disasters, Calamities, and Other Crisis Situations – Women have the right to protection and security in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation, and reconstruction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlements, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood</p>	<p>To ensure basic Child Friendly Facilities to promote gender fair socialization.</p>	<p>Construction of Disaster-resilient Halfway House and Child Action Center</p>	<p>Construction of Gender Sensitive and Halfway house for women and Children</p>	<p>Halfway house/ Child Action Center constructed and properly furnished to meet its standard and ensure it is gender sensitive and child friendly</p>	<p>None</p>	<p>0</p>	<p>0</p>	<p>There is a P10,000,000.00 variance. Re-alignment of GAD Budget (Sila City Gender and Development Focal Point System (SC-GFPS) Resolution No. 2023-002: 'A resolution re-alignment of the following programs, projects and activities embodied in the approved 2023 GAD Plan and Budget and 2023 Annual Investment Program (Thematic Plan): 1) Halfway house/child action center amounting to P10,000,000.00 into conduct of skills training for women and 2) Re-alignment of 6 breastfeeding room/cubicle constructed at the public market, public plaza, city hall, city health office, CSWDO and LCR amounting P700,000.00 into peer educators training with the amount of P200,000.00 and conduct of pap smear/acetec acid wash procedure with the amount of P500,000.00'.</p>
<p>Republic Act No. 10354. - 'An act providing for a National Policy on Responsible Parenthood and Reproductive Health'. Sec. 1 Title. - "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. - Access to Family Planning. All accredited public health facilities shall provide a full range of modern family planning methods, which shall also include medical consultations, supplies and necessary and reasonable procedures for poor and marginalized couples having infertility issues who desire to have children: Provided, That family planning services shall likewise be extended by private health facilities to paying patients with the option to grant free care and services to indigents, except in the case of non-maternity specialty hospitals and hospitals owned and operated by a religious group, but they have the option to provide such full range of modern family planning methods: Provided, further, That these hospitals shall immediately refer</p>	<p>To increase Contraceptive Prevalence Rate (CPR) from 87% in 2021 to 89% in 2023.</p>	<p>Provision of modern and permanent Family Planning (FP) methods.</p>	<p>Provision of free Family Planning commodities and services to new acceptors and continuing users.</p>	<p>Increased FP – CPR to 89%</p>	<p>95% FP-CPR</p>	<p>150,000.00</p>	<p>0</p>	<p>Teresita Lopez Jalandoni Provincial Hospital (TLJPH) was unavailable for Bilateral Tubal Ligations and No Scalpel Vasectomy referrals</p>

<p>Republic Act No. 9710 (August 14, 2009) An act providing for the Magna Carta of women Chapter V rights and empowerment of marginalized sectors Section 20. Food Security and Productive Resources. (b) Right to Resources for Food Production. (5) Equal rights to women to the enjoyment, use, and management of land, water, and other natural resources within their communities or ancestral domains; (6) Equal access to the use and management of fisheries and aquatic resources, and all the rights and benefits accruing to stakeholders in the fishing industry; (9) Women-friendly and sustainable agriculture technology shall be designed based on accessibility and viability in consultation with women's organizations; (10) Access to small farmer-based and controlled seeds production and distribution shall be ensured and protected; (13) Provide opportunities for empowering women fishers to be involved in the control and</p>	<p>1) To ensure that 75% of women fisher folks have full access to skills training and seminar for their economic empowerment . 2) To increase by 90% the number of women farmers engaging in organic agriculture thereby improving their lives.</p>	<p>1) Organic Agriculture Program and Post-Harvest Facilities Trainings/ Seminars & Organizational Development</p>	<p>1) Conduct of Gender-Responsive skills training and seminars for women fisher folks on Post –harvest Technologies Activities: 1. Value Adding of Fishery Products Training 2. Post-Harvest Technologies/ Techniques 3. Mollusks Production (sea ranching) . 2) Conduct of skills training and seminars on organic agriculture Activities: 1. Organic Vegetables Production Training 2. Organic Fertilizer Production Seminar/ Training 3. Organic Urban Gardening 4. Gulayan sa Barangay 5. Production of Ornamental Plants</p>	<p>1) 75% (100 women fisher folks) availed of skills training and seminar on Post-harvest Technologies . 2) 90% of women farmers (120 women vegetable farmers including single and widowed mothers) availed the seminars on organic agriculture.</p>	<p>2,998 Women availed different skills training, 2,877 women farmers and fisherfolk availed agricultural inputs and insurance</p>	<p>4,000,000.00</p>	<p>900,000.00</p>	<p>There is a P3,100,000.00 variance worth of agricultural inputs from Department of Agriculture National and Provincial office.</p>
<p>Republic Act No. 9710 (August 14, 2009) An act providing for the Magna Carta of women. Chapter V Rights and empowerment of marginalized Sectors SEC. 23. Right to Livelihood, Credit, Capital, and Technology.</p>	<p>To increase the number of skilled women with equal opportunities in acquiring livelihood skills training by end of CY 2022 by 25%</p>	<p>Livelihood Skills Development Program</p>	<p>Conduct of Skills training of 16 women associations composed of 2, 416 on food processing, housekeeping, sewing, woodworking, handicrafts making, cut flower and such other Gender-Responsive livelihood skills training/seminar. Collaboration with other public / private agency/ies related to Livelihood Skills Training</p>	<p>16 women associations composed of 2, 416 skilled women availed of skills training for self and other employment opportunities Memorandum of Agreement (MOA) or Memorandum of Understanding (MOU) with collaborating public/private agency/ies</p>	<p>450 members of women association availed the action planning.</p>	<p>18,000,000.00</p>	<p>8,065,984.49</p>	<p>There is a variance of 9,934,015.51. Some skills trainings were not conducted due to Barangay Election banning. Some activities were conducted and charged to other sources and were not charged to GAD Fund. Re-alignment of GAD Budget (Silay City Gender and Development Focal Point System (SC-GFPS) Resolution No. 2023-002: 'A resolution re-alignment of the following programs, projects and activities embodied in the</p>
<p>Republic Act No. 9710 (August 14, 2009). - 'An act providing for the Magna Carta of women'. Chapter V. - 'Rights and empowerment of marginalized sectors'. Sec. 23. - 'Right to Livelihood, Credit, Capital, and Technology'. (a) Equal Access to formal sources of credit and capital;</p>	<p>To provide women the production site for their products.</p>	<p>Livelihood Skills Development Program.</p>	<p>Construction of production center and its corresponding equipment, tools to be used as venue for transforming resources available in the area into finished products</p>	<p>Production center constructed and equipment and tools provided</p>	<p>None</p>	<p>6,000,000.00</p>	<p>0</p>	<p>There is a variance of P6,000,000.00. Area/lot unidentified for establishing production center.</p>

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Sec. 20 of IRR of MCW B. Role of Agencies 6. LGUs shall: c. Develop health program that : (i) encourage constituents to access</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Maternal and Child Care Program</p>	<p>Actual Feeding</p>	<p>Number of identified at risk pregnant women (145 as of 2021 survey)</p>	<p>Supplementary Feeding conducted for 3 months with 186 beneficiaries</p>	<p>400,000.00</p>	<p>400,000.00</p>	<p>None</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Sec. 20 of IRR of MCW B. Role of Agencies 6. LGUs shall: c. Develop health program that : (i) encourage constituents to access</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Maternal and Child Care Program</p>	<p>Nutri Classes to all Barangays</p>	<p>22 classes conducted with 680 participants</p>	<p>Conducted Nutri-Classes for 22 health Centers with 768</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>None</p>

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Sec 20 of IRR of MCW B. Role of Agencies 6. LGUs shall: c. Develop health program that : (i) encourage constituents to access</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Maternal and Child Care Program</p>	<p>Purchase of cold storage and cooking materials in all 16 barangays</p>	<p>Cold storage and cooking materials in all 16 barangays purchased</p>	<p>Cold storage purchased and used in all 16 barangays</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Sec 20 of IRR of MCW B. Role of Agencies 6. LGUs shall: c. Develop health program that : (i) encourage constituents to access</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Maternal and Child Care Program</p>	<p>Nutrition month celebration</p>	<p>Nutrition Month Celebration conducted</p>	<p>Successfully conducted the 2023 Nutrition Month Celebration from July 7 to August 9, 2023</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Access to the following services shall be ensured: (1) Maternal care to include pre- and post-natal services to address pregnancy and</p>	<p>To improve maternal and child outcomes. To reduce Maternal and Child Mortality</p>	<p>Maternal and Child Health.</p>	<p>Gender Responsive Maternal, Adolescent and Child Care Program: 1. Pregnancy Tracking 2. Provision of 4 quality ante-natal care, facility-based delivery by skilled health professional & post-partum visits. 3. Provision of micronutrient supplementation and complete laboratory examination.</p>	<p>Zero percent maternal death</p>	<p>1 maternal death recorded</p>	<p>2,500,000.00</p>	<p>2,500,000.00</p>	<p>None</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Access to the following services shall be ensured: (1) Maternal care to include pre- and post-natal services to address pregnancy and</p>	<p>To improve maternal and child outcomes. To reduce Maternal and Child Mortality</p>	<p>Maternal and Child Health.</p>	<p>Gender Responsive Maternal, Adolescent and Child Care Program: Procurement of maternal & child care medicines & medical supplies, instruments & equipment.</p>	<p>Human Papilloma Virus (HPV) Vaccines Medicines Medical Supplies Instruments & equipment procured</p>	<p>Medicines, Medical supplies, Instrument, Equipment purchased</p>	<p>2,000,000.00</p>	<p>2,000,000.00</p>	<p>None</p>

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Access to the following services shall be ensured: (1) Maternal care to include pre- and post-natal services to address pregnancy and</p>	<p>To improve maternal and child outcomes. To reduce Maternal and Child Mortality</p>	<p>Maternal and Child Health.</p>	<p>Gender Responsive Maternal, Adolescent and Child Care Program: Provision of gender responsive skills training on Basic Emergency Obstetric and Newborn Care (BEMONC) to enhance Knowledge and skills (KAS) in handling normal deliveries.</p>	<p>Reduced child mortality by 50%</p>	<p>None</p>	<p>200,000.00</p>	<p>0</p>	<p>There is a variance of P200,000.00. It was not conducted due to unavailability of schedule for training from CLMMRH (Corazon Locsin Montelibano Memorial Regional Hospital)</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. Access to the following services shall be ensured: (1) Maternal care to include pre- and post-natal services to address pregnancy and</p>	<p>To improve maternal and child outcomes. To reduce Maternal and Child Mortality</p>	<p>Maternal and Child Health.</p>	<p>Gender Responsive Maternal, Adolescent and Child Care Program: Construction of halfway home for mothers waiting for delivery & residing from far flung barangays.</p>	<p>Increased Facility-Based Delivery</p>	<p>None</p>	<p>2,500,000.00</p>	<p>0</p>	<p>There is P2,500,000.00 variance. Lot/ Area unidentified for establishing halfway home.</p>

Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter V. - 'Rights and Empowerment of Marginalized Sectors'. Section 30. - For purposes of this Act, 'Women in Especially Difficult Circumstances' (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. - WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g)	To provide basic social services to women in especially difficult circumstances.	Special Project for abused minor and women	Women in Especially Difficult Circumstances (WEDC) conduct a Gender-Responsive Program and services: a. Construction and maintenance of Counselling Room at CSWD Office and Women and Youth Center with adequate facilities b. Placement fee in an Institution as temporary residence c. Psychological/ Medical Care Services d. Legal Assistance provided e. Financial Support	70 Women and 130 Children in difficult circumstances served and assistance and services provided	338 VAWC victims and sexually abused women	5,000,000.00	507,000.00	There is a variance of P4,493,000.00 due to Barangay Election banning and Lot/Area unidentified.
Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter V. 'Rights and Empowerment of Marginalized Sectors' Section 26. Right to Information. - Access to information regarding policies on women, including programs, projects, and funding outlays that affect them, shall be ensured. High incidence of women and children being abused perpetuated by men/ their husband or live-in partners due to lack of knowledge on women's/ children's rights and protection as per R.A. 9262	To increase awareness among men specifically Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Members relative to RA 9262 thus minimize cases on VAWC by CY 2023	Special Project for abused minor and women	Gender-Fair Approach to the following activities: a. Forum on Women / Children's rights and protection laws including responsible parenthood b. Gender sensitive session for ERPAT Members	200 ERPAT members attended the session and enhanced their knowledge on women/ children's rights and protection	200 participants from 16 barangays availed the orientation	300,000.00	229,692.40	There is a 70, 307.60 variance. Only one training was conducted due to Barangay Election banning.
Section 19 of RA 9710 or the Magna Carta of Women or Section 22 (B) 1 of the IRR Equal Rights in all Matters Relating to Marriage and Family Relations... LGUs shall Provide trainings and seminars on the popularization of the rights and obligations of spouses towards each other, management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women.	To decrease the number of incidence in domestic violence by 50% every year women's right and protection of women especially during marriage life. -to provide gender fair modules during PMC Trainings and Seminars - to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management	Gender Sensitive Pre-Marriage Counselling Program	Conduct of Gender-Fair Pre Marriage Counselling for would be couples applying for marriage license Conduct session on family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management	300 would be couples attended Pre Marriage Counselling (PMC) to enhance their knowledge on women rights/ issues and assured protection.	400 would be couples attended the Pre-Marital Counselling	200,000.00	200,000.00	None
Sub-total A						66,200,000.00	38,438,276.89	
ORGANIZATION-FOCUSED								
Gender Issue								

Incidence of cases of discrimination and abuses towards the Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) community and People Living with Human Immunodeficiency Virus (HIV)	To ensure protection from discrimination and provision of equal rights and benefits to the LGBTQ community so as they can enjoy their rights fully and right to live our PLHIV.	International AIDS Candle Memorial (ACM), World AIDS Day Celebration (WAD) Gay Pride Month	Conduct HIV/AIDS awareness and screening on World AIDS Day. International AIDS Candlelight Memorial and Gay Pride Month 2023 Celebration Activity.	150 targets clients	500 were able to participate and attend the World AIDS Day	300,000.00	300,000.00	None
Joint Circular 2012-01 Re: Guidelines for the Preparation of Annual Gender and Development (GAD) Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women CHAPTER IV. Institutional mechanisms: Creation and/or Strengthening of the GAD Focal Point System (GFP). All departments, including their attached agencies, offices, bureaus, state universities and colleges, government-owned and controlled corporations, local government units, and other government instrumentalities shall establish or strengthen their GAD Focal Point System or similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency or local government unit. The GAD Focal Point System shall be composed of the agency head or local chief executive, an executive committee with an Undersecretary (or its equivalent), local government unit official or office in a strategic decision-making position as	To prepare on time and functional GAD Plan and Budget for CY 2023 and GAD Accomplishment Report for CY 2022 To ensure functionality of GFPS To establish database to serve as basis for gender-responsive planning, programming and policy information	GAD Planning and Budgeting Functionality of GFPS Establishment and maintenance of GAD database	Conduct a training and workshop for the preparation of GAD Plan and Budget for CY 2023 and GAD Accomplishment Report for CY 2022 a. Conduct a regular meeting b. Attendance to trainings/workshop and other capability building activity for GFPS and GAD advocates in the LGU a. Training/Orientation/ Workshop of the establishment of GAD database b. CBMS as basis of the sex disaggregated data c. GAD-responsive information database system using GIS	Training and workshop for the preparation of GAD Plan and Budget for CY 2023 and GAD Accomplishment Report for CY 2022 conducted a. All GFPS activities are provided Establish GAD database in the LGU to be utilized for gender analysis and identification of beneficiaries	200 participants from 16 barangays attended gender sensitivity trainings	5,000,000.00	398,919.76	There is a P4,601,080.24 variance. Some trainings, seminars and workshop
LGU employees totaled to 635. IRR Sec. 12. © of RA 9710. All government personnel, including LCEs and LGUs involved in the protection and defense of women against gender-based violence shall regularly undergo the mandatory training on gender and human rights, on the cycle and continuum of violence, counseling and trauma healing.	To protect the mental health and wellness of employees by providing psychological and gender sensitive stress-management seminars	Gender Sensitive Stress Management seminars and activities for Employees	Inter-office gender sensitive stress management, coping with the new normal and empowerment seminars	More gender sensitive, empowered and motivated employees	400 participants from different offices availed the stress management program	400,000.00	240,000.00	There is a variance of P160,000.00. Some trainings and seminars were conducted but the budget was not used under GAD Fund.
GAD Mandate								
Republic Act No. 8504 February 13, 1998, Section 1. Title - This act shall be known as the 'Philippines Aids Prevention and Control Act of 1998.' Section 5. HIV/AIDS Information as a health service.	To decrease the incidence of HIV/AIDS cases in the city	HIV/AIDS prevention and control program	HIV/AIDS Awareness Program	16 barangays with 800 target participants/clients	Conducted HIV screening to 16 barangays with 3,016 total screened on HIV	250,000.00	250,000.00	None
Republic Act No. 8504 February 13, 1998, Section 1. Title - This act shall be known as the 'Philippines Aids Prevention and Control Act of 1998.' HIV/AIDS information as a health service. HIV/AIDS education in communities.	Conduct an educational and information campaign/Advocacy on HIV/AIDS and educate proper use of prevention commodities (Lubes and Condoms)	HIV/AIDS Awareness, screening, distribution of condoms and lubes program	HIV/AIDS Awareness Program	16 barangays with 800 target participants/clients	23,946 condoms distributed and 6,958 of lubes to 16 barangays to 3,016 clients	250,000.00	150,000.00	There is P100,000 variance. Postponed bidding of Purchase Requisition (PR) on condoms, lubes, equipment and office supplies due to Barangay Election banning.

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment' Section 25. Right to Representation and Participation. - The State shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not limited to, the Presidential Agrarian Reform Council (PARC) and its local counterparts; community-based resource management bodies or mechanisms on forest management and stewardship; the National Fisheries and Aquatic Resources Management Council (NFARMC) and its local counterparts; the National Commission on Indigenous Peoples; the Presidential Commission for the Urban Poor; the National Anti-Poverty Commission; and, where</p>	<p>Gender Sensitive Planning formulation to all Sangguniang Kabataan Members.</p>	<p>Capacity Development for all Health providers and community.</p>	<p>Trainings - Gender Responsive Planning and Budgeting for the SK</p>	<p>155 of Sangguniang kabataan including SK Chairpersons, SK kagawads, SK Treasurer and SK Secretary. were trained.</p>	<p>None</p>	<p>100,000.00</p>	<p>0</p>	<p>There is a variance of P100,000.00. Trainings were not conducted due to Barangay Election banning.</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Chapter IV. 'Rights and Empowerment'. Section 9. Protection from Violence. - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Rule IV Section 12 (D) of the IRR of RA 9710 or MCW All Barangays shall establish a VAW Desk. All provincial governors, city and municipal mayors shall ensure the establishment of VAW Desk in every barangay.</p>	<p>To ensure the establishment and strengthening of VAW Desks in every barangay</p>	<p>Support to VAW Desk Program</p>	<p>Capacity development to VAW Desks Officers and support to VAW Desks</p>	<p>Provision of Capacity Development Trainings and Seminars to 16 VAW Desk officers</p>	<p>16 Appointed Barangay VAWC Officers and 3 Assistant VAWC Officers were trained during the CapDev Workshop</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>

<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. SEC. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. SEC. 20. Food Security and Productive Resources. - The State recognizes the contribution of women to food production and shall ensure its sustainability and</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Maternal and Child Care Program</p>	<p>Regular meeting of City Nutrition Council (CNC) and Barangay Nutrition Council (BNC)</p>	<p>Quarterly meetings</p>	<p>Conducted 4 CNC Meetings</p>	<p>50,000.00</p>	<p>50,000.00</p>	<p>None</p>
<p>Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. SEC. 17. Women's Right to Health. - (a) Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances. SEC. 20. Food Security and Productive Resources. - The State recognizes the contribution of women to food production and shall ensure its sustainability and</p>	<p>To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2023</p>	<p>Capacity Development for all Health providers and community.</p>	<p>Conduct training of health providers in infant and young child feeding (IYCF)</p>	<p>5 Trainings conducted for health providers.</p>	<p>Conducted the following trainings: 1. Infant, Young Child Feeding, 2. Nutrition in Emergencies, 3. Nutrition Program Management, 3. Capability Building for Nutrition Scholars, 4. Refresher Course Training for BNS, and 5. MIYCHN and MBFW Training</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>None</p>

Republic Act No. 9710 s. 2009. - 'An act providing the Magna Carta of Women'. Sec. 36. (b) - Creation and/or Strengthening of the GAD Focal Points (GFP). All departments, including their attached agencies, offices, bureaus, state universities and colleges, government- owned and -controlled corporations, local government units, and other government instrumentalities shall establish or strengthen their GAD Focal Point System or similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency or local government unit.	To provide the proper venue to strengthening and institutionalizing of the GFPS	Gender and Development (GAD) OFFICE.	Establishment of GAD Office and facilities and support system.	GAD Office established	None	2,000,000.00	0	There is a P2,000,000.00 variance. Some supplies and facilities were not charged to GAD Fund.	
Sub-total B						8,750,000.00	1,788,919.76		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project (10)						HGDC PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C						0	0		
Grand TOTAL (A+B+C)						74,950,000.00	40,227,196.65		
Prepared by: HON. LYNDON Q. BERNARDO Chairperson, GFPS TWG		Prepared by: HON. JOEDITH C. GALLEGO Local Chief Executive				DATE: DD/MM/YEAR			